

# **Arms Trade Treaty Voluntary Trust Fund**

## **FINAL REPORT**

**El Salvador**

Ministry of National Defense

**Project No.: ATT.VTF.G2024.011SLV**

26 May 2025

## Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2024.011SLV
Grantee name	El Salvador
Project title	Capacity building through the acquisition of vehicles, marking machine, construction and adaptation of a ballistic stack for a better application of the ATT
Grant Amount	USD\$ 98,251
Final Report submission date	15 May 2025
Period covered under this report (MM/DD/YY – MM/DD/YY)	15 December 2024 – 26 May 2025

### 1. Project activities and outcomes

#### a Describe the project outcomes.

The results obtained in the project for the acquisition of vehicles, marking machine, construction and adaptation of a ballistic pile, have been very beneficial and have served to improve some existing shortcomings in various areas, achieving a very significant and important progress in the area of firearms, thereby streamlining both internal and external processes in relation to transfers, expertise and testing of firearms.

#### b Describe how the project has assisted your implementation of the ATT.

The assets acquired contribute directly or indirectly to the implementation and compliance with the arms trade treaty in the sense that this administration has been granted important tools for the Control and Regulation of Firearms existing in the country.

#### c List all States that benefitted from the project.

El Salvador only

#### d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes ☒ No ☐

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

That consideration be given for future projects that the disbursement of the money be made in a single transfer, since there are problems with some suppliers who do not allow payment in installments, which delays the execution of the project.

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

This project has been very successful, and has contributed to meet certain needs that existed in some specific areas; for example, the transfer of firearms was difficult and could not be carried out in an agile manner, because there was not enough transportation for such movements; likewise, the expertise and analysis of firearms was more dilatory, because the material resources (equipment, tools) that were available were not sufficient to provide a light and timely service to the user.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project has been very effective and has satisfactorily met the objectives set at the beginning of its implementation, streamlining the Administration's internal processes and those with other State institutions (transfer of firearms) and providing a better quality service to the user.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The results of the project were very efficient, and it was completed within the agreed execution time; due to the minimal incidences for project completion, it can be concluded that the project has been completed within the established time and budget parameters.

- h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

This project has had a positive impact, streamlining and facilitating the processes that the administration executes for the transfer of firearms; Likewise, with the construction of the ballistic battery in the facilities of the Firearms Registration and Control Office of San Miguel, it has been possible to provide a more efficient service to the individuals and legal entities that carry out their firearms registration procedures, since previously there was only one battery that performed the tests on the firearms, which caused the process to take longer.

- i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project for the acquisition of vehicles, marking machine and construction of the ballistic pile are highly sustainable, which will produce many positive benefits in the long term, not only for this administration, but also for the population that carries out firearms transactions, generating a more agile and efficient attention, which in turn will serve to perpetuate its maintenance and management.

- j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

With the incorporation of the new work tools, we intend to innovate the services provided by this administration, as well as to offer new services that will be made known to the general population through publicity, which will result in more agile and quality attention to the user, making known the positive changes and the impact both at the institutional level and to the general population.

## 2. Final expenditure report

Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report (El Salvador) in Attachment 2.

### 3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means Ministry of National Defense

Consultant means [Insert name of Consultant]

I [Insert name of authorised person making the declaration] being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is [Insert total \$ funding amount in United States dollars]
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed ..... Date

[Position/ title]

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.





Name of Grant Recipient	El Salvador
Department or Agency	Ministry of National Defense
Posting Date	
Project code	622024

INSTRUCTIONS  
1) Complete all pink fields only.  
2) Print, sign, scan and email expenditure report to [trustfund@thearmstradetreaty.org](mailto:trustfund@thearmstradetreaty.org) along with the electronic version.  
3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with the expenditure report. Original receipts

Project No.	ATT.VTF.G2024.011SLV
Reporting period	15/12/2024 - 26/5/2025
Local Currency Code	USD
Grant Received USD (1st instalment)	88,425
Grant Received USD (2nd instalment)	9,826

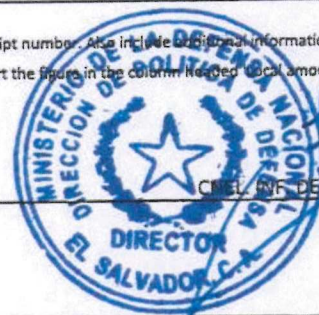
<https://www.oanda.com/currency/converter/>  
Click above first cell for exchange rate site

General Details				Total Budget		Actual spend to date**		Balance of budget available	Balance of funds received
Budget Line	Ref. N°	Description 1	Description 2 - Receipt or Invoice No. - Date	USD	Local Amount	Rate	USD	USD	USD
Equipment costs	1	Vehicles for the transfer of weapons and ammunition, coming from the Judiciary, National Civil Police and Firearms Registry Offices, sent as a deposit; NP300 FRONTIER S D/C 2.5L 4X4 T/M DSL 2025	Fac. No. 100010 y 100011 dated March 20, 2025	65,486,00	65,485,40	1,0000	65,485,40	0,60	32,765,60
	2	Purchase of marking machine for firearms imported by marketing companies authorised by the Logistics Directorate of the Ministry of Construction of a ballistic pile to obtain ballistic fingerprints in the procedures for the registration of firearms of natural and legal persons;	Fac. No. 126 dated March 07, 2025	11,865,00	11,865,00	1,0000	11,865,00	-	20,900,60
	3		Fac. No. 0004 dated Feb 06, 2025	20,900,00	20,900,00	1,0000	20,900,00	-	0,60
	4						-	-	0,60
	5						-	-	0,60
	6								0,60
	7								0,60
	8								0,60
	9								0,60
	10								0,60
	11								0,60
	12								0,60
	13						-	-	0,60
	14						-	-	0,60
	15						-	-	0,60
	16						-	-	0,60
	17						-	-	0,60
	18						-	-	0,60
	19						-	-	0,60
	20						-	-	0,60
	21						-	-	0,60
	22						-	-	0,60
				-	98,250,40		98,250,40		0,60

\* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.  
\*\*Actual spend to date: insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Signature and Date:

Head of ATT Secretariat Signature and Date:



CHEL RFE DE FERNANDO MENJIVAR MORA

15-may

Carina Solmirano

17/6/2025



RECONCILIATION  
EL SALVADOR -ATT.VTF.G2024.011SLV  
2024

Description	Total budget	Actual spend (Final Report)	Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
	USD	USD	USD	USD	USD	
Equipment costs						
Vehicle	65,486,00	65,486,00	65,486,00	-	32,765,00	100%
Marking machines	11,865,00	11,865,00	11,865,00	-	20,900,00	100%
Ballistic pile	20,900,00	20,900,00	20,900,00	-	-	100%
Total Direct Costs	98,251,00	98,251,00	98,251,00		-	100%
Total	98,251,00	98,251,00	98,251,00			100%

Amount of 1st installment	88,425,00
Amount of 2nd installment	9,826,00

